

Worksheet

Early Childhood Counts

7-1—Costing an ECCD Program

COSTS TO BE CONSIDERED:

LOCALITY:

Type of facility _____

Cost: to buy: _____

to rent: _____

What are the on-going costs of:

heat

lighting

maintenance

security

insurance

STAFFING:

List all potential staff and the costs of hiring them

Staff

Salary

Benefits

EQUIPMENT AND MATERIALS/SUPPLIES

What equipment needs to be purchased as the project begins?

Equipment

Cost

What materials needs to be purchased as the project begins?

Materials

Cost

What materials need to be renewed each year?

WHAT ARE THE COSTS OF FOOD? (ALLOW FOR SEASONAL FLUCTUATIONS)

List types of food provided

Costs

TRAINING

What are the costs of pre-service training?

Staff to be trained

Costs of training

What are the estimated costs of in-service training?

Type of training

Costs

In sum:

⇒ What are the costs of the basic model we want to provide?

⇒ What are the costs of alternative services?

⇒ What is it reasonable to pay/beneficiary for a given kind of project?

⇒ What are the trade-offs in offering more costly projects to fewer people?

⇒ Given the costs of alternative models and the potential benefits of different project models, we have chosen to implement the model that: